

**DARLINGTON COUNTY COUNCIL
NOTICE OF PUBLIC HEARING
ORDINANCE NO. 24-09
FY 24/25 BUDGETS
COUNTY OF DARLINGTON (Governing Entity)
May 6, 2024
6 p.m.
Courthouse Annex/EMS Building
1625 Harry Byrd Highway, Darlington, SC
843-398-4100 - www.darcosc.com**

ACCOMMODATIONS TAX FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$131,955
FY 23/24 (Current) Budget Expenses (Estimated)	\$131,955
FY 24/25 (Projected) Budget Revenues	\$99,600
FY 24/25 (Projected) Budget Expenses	\$99,600
FY 23/24 to FY 24/25 Budget Total Percent Change	-24.52%
FY 23/24 Millage, Accommodation Tax Budget	None
FY 24/25 Millage, Accommodation Tax Budget	None

AIRPORT FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$294,091
FY 23/24 (Current) Budget Expenses (Estimated)	\$294,091
FY 24/25 (Projected) Budget Revenues	\$858,457
FY 24/25 (Projected) Budget Expenses	\$858,457
FY 23/24 to FY 24/25 Budget Total Percent Change	191.90%
FY 23/24 Millage, Airport Budget	None
FY 24/25 Millage, Airport Budget	None

EMERGENCY SERVICES FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$6,941,414
FY 23/24 (Current) Budget Expenses (Estimated)	\$6,941,414
FY 24/25 (Projected) Budget Revenues	\$8,105,770
FY 24/25 (Projected) Budget Expenses	\$8,105,770
FY 23/24 to FY 24/25 Budget Total Percent Change	16.77%

FY 23/24 Millage, Emergency Services Fund	None
FY 24/25 Millage, Emergency Services Fund	None
FY 23/24 Emergency Services Vehicle Fee	\$50.00
FY 24/25 Emergency Services Vehicle Fee	\$50.00
FY 23/24 Emergency Services Fee	\$20.00
FY 24/25 Emergency Services Fee	\$20.00

EMERGENCY TELEPHONE FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$302,693
FY 23/24 (Current) Budget Expenses (Estimated)	\$302,693
FY 24/25 (Projected) Budget Revenues	\$304,693
FY 24/25 (Projected) Budget Expenses	\$304,693
FY 23/24 to FY 24/25 Budget Total Percent Change	0.66%
FY 23/24 Millage, Emergency Telephone Fund	None
FY 24/25 Millage, Emergency Telephone Fund	None
FY 23/24 Monthly 911 Subscriber Fee	\$1.00
FY 24/25 Monthly 911 Subscriber Fee	\$1.00

ENVIRONMENTAL SERVICES FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$2,981,707
FY 23/24 (Current) Budget Expenses (Estimated)	\$2,981,707
FY 24/25 (Projected) Budget Revenues	\$3,940,550
FY 24/25 (Projected) Budget Expenses	\$3,940,550
FY 23/24 to FY 24/25 Budget Total Percent Change	32.16%
FY 23/24 Millage, Environmental Services Fund	2.2
FY 24/25 Millage, Environmental Services Fund	2.2
FY 23/24 Millage, in Dollars (Estimated)	\$590,000
FY 24/25 Millage, in Dollars (Projected)	\$605,000
FY 23/24 (Current) Recycling/Solid Waste Service Charge Revenues (Estimated)	\$2,279,000
FY 24/25 (Projected) Recycling/Solid Waste Service Charge Revenues (Projected)	\$2,527,500
FY 23/24 Solid Waste Fee	\$60.00
FY 24/25 Solid Waste Fee	\$60.00

FIRE DISTRICT FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$3,377,644
FY 23/24 (Current) Budget Expenses (Estimated)	\$3,377,644
FY 24/25 (Projected) Budget Revenues	\$3,742,000
FY 24/25 (Projected) Budget Expenses	\$3,742,000
FY 23/24 to FY 24/25 Budget Total Percent Change	10.79%
FY 23/24 Millage, Fire District Fund	14.0
FY 24/25 Millage, Fire District Fund	14.0
FY 23/24 Millage, Fire District Bond	5.0
FY 24/25 Millage, Fire District Bond	5.0
FY 23/24 Millage, in Dollars (Estimated)	\$3,367,644
FY 24/25 Millage, in Dollars (Projected)	\$3,392,000

GENERAL FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$30,224,207
FY 23/24 (Current) Budget Expenses (Estimated)	\$30,224,207
FY 24/25 (Projected) Budget Revenues	\$33,888,934
FY 24/25 (Projected) Budget Expenses	\$33,888,934
FY 23/24 to FY 24/25 Budget Total Percent Change	12.13%
FY 23/24 Millage, County General Fund	76.7
FY 24/25 Millage, County General Fund	76.7
FY 23/24 Millage, in Dollars (Estimated)	\$19,398,186
FY 24/25 Millage, in Dollars (Projected)	\$20,726,251

HARTSVILLE FIRE PROTECTION DISTRICT FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$611,253
FY 23/24 (Current) Budget Expenses (Estimated)	\$611,253
FY 24/25 (Projected) Budget Revenues	\$750,000
FY 24/25 (Projected) Budget Expenses	\$750,000
FY 23/24 to FY 24/25 Budget Total Percent Change	22.699%
FY 23/24 Millage, Hartsville Fire Protection District	14.0
FY 24/25 Millage, Hartsville Fire Protection District	14.0
FY 23/24 Millage, Hartsville Fire Protection Bond	3.0
FY 24/25 Millage, Hartsville Fire Protection Bond	3.0

FY 23/24 Millage, in Dollars (Estimated)	\$611,253
FY 24/25 Millage, in Dollars (Projected)	\$750,000

HOSPITALITY TAX FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$225,000
FY 23/24 (Current) Budget Expenses (Estimated)	\$225,000
FY 24/25 (Projected) Budget Revenues	\$225,000
FY 24/25 (Projected) Budget Expenses	\$225,000
FY 23/24 to FY 24/25 Budget Total Percent Change	0.00%
FY 23/24 Millage, Hospitality Tax Budget	None
FY 24/25 Millage, Hospitality Tax Budget	None

LIBRARY FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$1,768,815
FY 23/24 (Current) Budget Expenses (Estimated)	\$1,768,815
FY 24/25 (Projected) Budget Revenues	\$1,855,097
FY 24/25 (Projected) Budget Expenses	\$1,855,097
FY 23/24 to FY 24/25 Budget Total Percent Change	4.88%
FY 23/24 Millage, Library Fund	6.1
FY 24/25 Millage, Library Fund	6.1

FY 23/24 Millage, in Dollars (Estimated)	\$1,604,815
FY 24/25 Millage, in Dollars (Projected)	\$1,646,815

ROAD MAINTENANCE FUND

FY 23/24 (Current) Budget Revenues (Estimated)	\$1,840,397
FY 23/24 (Current) Budget Expenses (Estimated)	\$1,840,397
FY 24/25 (Projected) Budget Revenues	\$2,535,763
FY 24/25 (Projected) Budget Expenses	\$2,535,763
FY 23/24 to FY 24/25 Budget Total Percent Change	37.78%
FY 23/24 Millage, Road Maintenance Budget	None
FY 24/25 Millage, Road Maintenance Budget	None

This notice is given in compliance with the requirements of the 1976 SC Code of Laws, Sections 4-9-130 & 6-1-80.

Assistance will be provided to accommodate the special needs of handicapped persons attending the meeting upon request. Special assistance requests should be made to Janet Bishop, Clerk to Council, at 843-398-4100 seventy-two (72) hours prior to the meeting.